

Preventive Health & Health Services Block Grant

	<u>Budget 18/19</u> <u>Budget 17/18</u>	<u>Proposed</u> <u>Budget 19/20</u>	<u>Total Deduction</u>
HIV/STD	145,819	137,648	8,171
Oral Health	451,809	150,000	301,809
Healthy Communities ATC	3,545,093	3,474,191	70,902
Performance Improvement & Accountability	1,104,455	592,123	512,332
State Center	107,291	82,505	24,786
State Lab	220,646	21,000	199,646
Rape Set Aside	373,093	213,206	159,887
Division	172,820	65,000	107,820
	6,121,026	4,735,673	1,385,353

Note: Includes elimination of PH Digital Library - \$18,000